

DECISION-MAKER:	HEALTH OVERVIEW AND SCRUTINY PANEL		
SUBJECT:	PROJECT FUSION UPDATE		
DATE OF DECISION:	30 NOVEMBER 2023		
REPORT OF:	SCRUTINY MANAGER		
<u>CONTACT DETAILS</u>			
Executive Director	Title	Executive Director – Corporate Resources	
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STATEMENT OF CONFIDENTIALITY			
None			
BRIEF SUMMARY			
<p>At the 1 September 2022 meeting the Southampton Health Overview and Scrutiny Panel (HOSP) requested updates at key milestones of Project Fusion, the programme of work to create a single new NHS Trust to provide community, mental health and learning disability services across Hampshire and the Isle of Wight.</p> <p>The Full Business Case has been approved by Boards of each provider Trust involved at a joint meeting on 13 November 2023, and will now be shared with NHS England for review. Therefore, at this key milestone, attached as Appendix 1 is an update on Project Fusion.</p>			
RECOMMENDATIONS:			
	(i)	That the Panel considers the appended information relating to Project Fusion and discusses developments with the invited NHS representatives.	
REASONS FOR REPORT RECOMMENDATIONS			
1.	To enable the Panel to scrutinise the proposals to create a single new NHS Trust to provide community, mental health and learning disability services across Hampshire and the Isle of Wight (HIOW).		
ALTERNATIVE OPTIONS CONSIDERED AND REJECTED			
2.	None.		
DETAIL (Including consultation carried out)			
3.	At the 1 September 2022 meeting of the HOSP, the Panel considered the findings from an independent review of community and mental health services in HIOW. A key recommendation from the review was that a new Trust should be created for all community, mental health and learning disability services across HIOW (including services provided by Solent, Southern, IoW and Sussex).		

4.	The recommendations within the review were approved by the ICB and NHS Trusts and, at the September 2022 meeting, the Panel requested updates at key milestones to enable appropriate oversight of the creation of the new NHS Trust.	
5.	Following approval of the Full Business Case by the Boards of the four provider Trusts it will now be shared with NHS England for review. Attached as Appendix 1 is an update on Project Fusion that outlines the progress made, the communication and engagement activity and the project timetable.	
6.	For information, attached as Appendix 2 is a summary of the Full Business Case agreed by the four NHS Trusts.	
7.	Senior NHS representatives will be in attendance at the meeting to present the update and answer questions relating to Project Fusion.	
RESOURCE IMPLICATIONS		
<u>Capital/Revenue</u>		
8.	None.	
<u>Property/Other</u>		
9.	None.	
LEGAL IMPLICATIONS		
<u>Statutory power to undertake proposals in the report:</u>		
10.	The duty to undertake overview and scrutiny is set out in Part 1A Section 9 of the Local Government Act 2000.	
<u>Other Legal Implications:</u>		
11.	None	
RISK MANAGEMENT IMPLICATIONS		
12.	None.	
POLICY FRAMEWORK IMPLICATIONS		
13.	None	
KEY DECISION		No
WARDS/COMMUNITIES AFFECTED:		None directly as a result of this report
<u>SUPPORTING DOCUMENTATION</u>		
Appendices		
1.	Project Fusion Update	
2.	Full Business Case - Summary	
Documents In Members' Rooms		
1.	None	
Equality Impact Assessment		
Do the implications/subject of the report require an Equality and Safety Impact Assessments (ESIA) to be carried out?		No

Data Protection Impact Assessment	
Do the implications/subject of the report require a Data Protection Impact Assessment (DPIA) to be carried out?	No
Other Background Documents Equality Impact Assessment and Other Background documents available for inspection at:	
Title of Background Paper(s)	Relevant Paragraph of the Access to Information Procedure Rules / Schedule 12A allowing document to be Exempt/Confidential (if applicable)
1.	Community and mental health review :: Hampshire and Isle of Wight ICS (hantsiowhealthandcare.org.uk) – Full review